

Savings Incentive Account Credits for through FY 2001, and Balance as of September 30, 2002

Agency	Balance Available As of 6/30/01	Credits for FY 2001	2001-03 Spending Through 9/30/02	Balance Available As of 9/30/02
011 House of Representatives	1,279,065	165,645	612,426	\$832,284.25
012 Senate	1,083,465	911,073	361,628	\$1,632,910.00
014 Joint Legislative Audit and Review Committee	585,625	154,617	73,907	\$666,334.50
020 LEAP Committee	71,289	78,279		\$149,567.00
040 Statute Law Committee	163,769	50,052	96,094	\$117,726.50
045 Supreme Court	151,175	47,328	4,983	\$193,520.08
046 State Law Library	201	212		\$412.70
048 Court of Appeals	201,103	83,971	14,486	\$270,587.50
050 Commission On Judicial Conduct	54,502	11,362		\$65,863.00
075 Office of the Governor	70,143	12,918	6,231	\$76,829.56
080 Office of Lieutenant Governor	20,838	0	10,337	\$10,500.50
082 Public Disclosure Commission	39,447	240		\$39,686.50
085 Office of the Secretary of State	0	217,078		\$217,077.50
086 Governor's Office of Indian Affairs	1,656	2,437		\$4,092.50
087 Commission on Asian-Pacific American Affairs	0	0		\$0.00
091 Redistricting Commission		71,843	71,843	\$0.00
095 Office of State Auditor	30,442	7,546		\$37,987.00
099 Commission on Salaries Elected Officials	11,745	13,393		\$25,137.50
100 Office of Attorney General	0	202,072		\$202,071.50
101 Caseload Forecast Council	4,410	11,461		\$15,870.50
103 Community, Trade and Economic Development	452,929	44,141	222,041	\$275,028.50
104 Economic and Revenue Forecast Council	69,921	6,718		\$76,638.00
105 Office of Financial Management	137,208	46,493		\$183,700.50
118 WA State Commission on Hispanic Affairs	2,296	14,631	591	\$16,336.00
119 WA State Commission on African-American Affairs	362	2,379		\$2,740.50
120 Human Rights Commission	10,661	13,921		\$24,581.50
140 Department of Revenue	916,414	263,454	642,859	\$537,008.50
142 Board of Tax Appeals	4,168	2,886	2,948	\$4,106.00
150 Department of General Administration	0	53,290		\$53,289.50
195 Liquor Control Board		14,963	14,963	\$0.00
225 Washington State Patrol	16,354	150,413		\$166,766.50
235 Department of Labor and Industries	9,420	13,657		\$23,077.00
240 Department of Licensing	81,148	65,910	54,833	\$92,224.34
245 Military Department	11,999	10,599		\$22,598.00
250 Indeterminate Sentence Review Board	34,796	51,010		\$85,805.50
275 Public Employment Relations Commission	9,609	15,483		\$25,092.00
300 Department of Social and Health Services	494,203	0		\$494,203.00
303 Department of Health	77,197	166,522		\$243,719.00
305 Department of Veterans' Affairs	6,361	967		\$7,328.00
310 Department of Corrections	1,196,715	87,190	343,902	\$940,003.00
315 Department of Services for the Blind	4,645	9		\$4,653.50
325 Sentencing Guidelines Commission	77,902	5,144		\$83,046.00
343 Higher Education Coordinating Board	309,931	4,600	77,990	\$236,541.00
350 Superintendent of Public Instruction	475,998.50	233,693	58,465	\$651,226.00
351 State School for the Blind	32,574	5,193		\$37,766.50
353 State School for the Deaf	3,910	77		\$3,987.00
354 Work Force Training and Education Coord Board	69,045	3,756		\$72,800.50
360 University of Washington	77,500	2		\$77,502.00
365 Washington State University	0	0		\$0.00
380 Western Washington University	7,916	0		\$7,915.50
385 State Library	116	474		\$590.00
387 Arts Commission	0	6,427		\$6,427.00
390 Washington State Historical Society	0	1,458		\$1,457.50
395 Eastern Washington Historical Society	601	2,077		\$2,677.50
460 Columbia River Gorge Commission	5,036	0		\$5,035.79
461 Department of Ecology	107,940	297,532	52,791	\$352,680.00
465 State Parks and Recreation Commission	12,761	14,698		\$27,458.50
468 Environmental Hearings Office	63,480	643		\$64,122.00
471 State Conservation Commission	9,061	60,280		\$69,340.50
476 Growth Management Hearings Board	47,773	719		\$48,491.40
477 Fish and Wildlife	32,501	37,444		\$69,944.50
490 Department of Natural Resources	6,115	76,412		\$82,527.00
495 Department of Agriculture	161,381	18,018	29,605	\$149,794.00
540 Employment Security Department	0	0		\$0.00
699 Community and Technical College System	49,943	220,858	24,696	\$246,105.00
Total	8,856,755	4,055,657	2,777,619	\$10,134,792.62